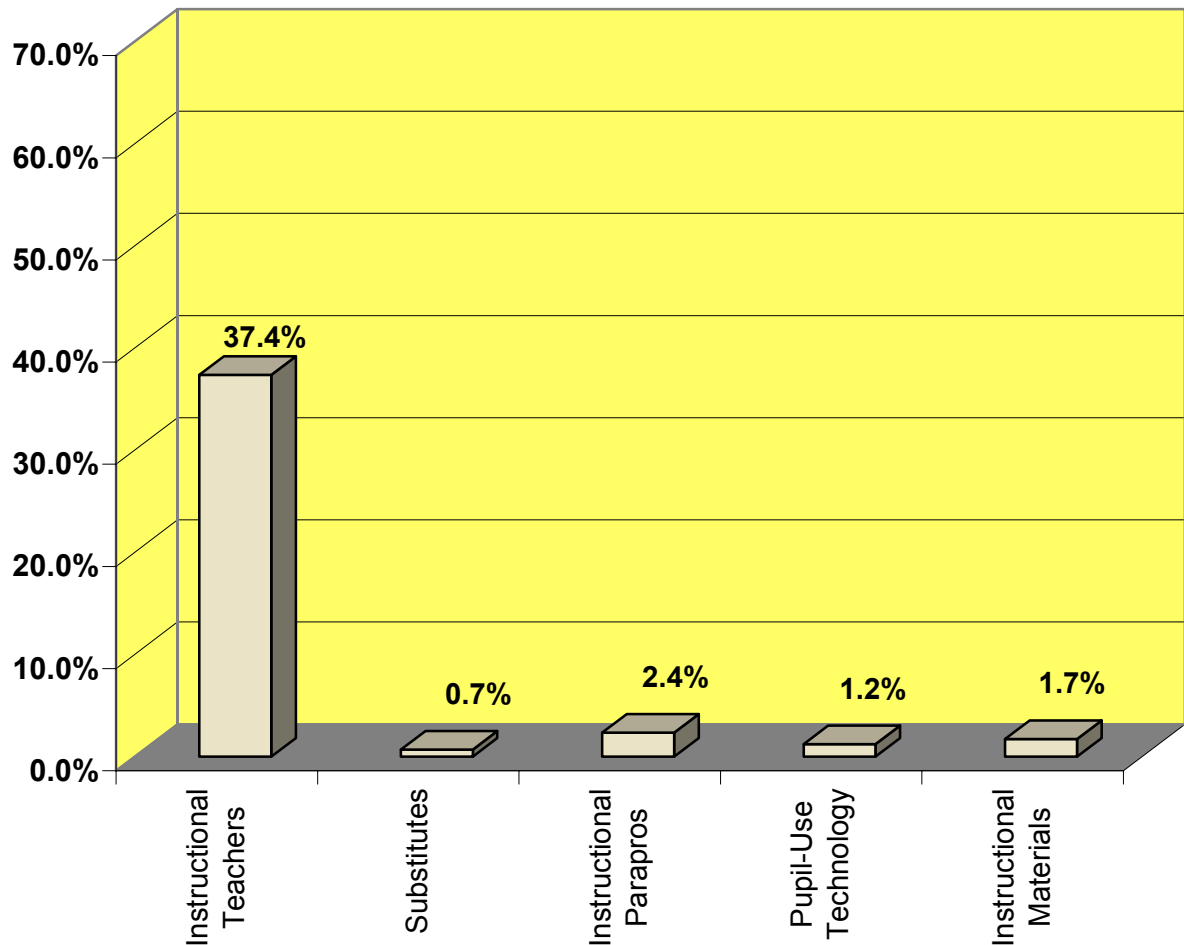


Jamestown School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,734,834	\$5,081	37.4%
Substitutes	\$69,306	\$94	0.7%
Instructional Paraprofessionals	\$236,888	\$322	2.4%
Pupil-Use Technology	\$122,342	\$166	1.2%
Instructional Materials & Trips	\$173,846	\$237	1.7%
Instruction Expenditures	\$4,337,215	\$5,901	43.4%
Total District Expenditures	\$9,990,292	\$13,592	100.0%